INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.521**	**1.547.464.019,16**	**4,90%**	**-11.182.068.246,16**	**-35,39%**	**31.596.299.961,00**	**-9.634.604.227,00**	**-30,49%**	**21.961.695.734,00**	**69,51%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**28**	**472.198,42**	**4,68%**	**-472.198,42**	**-4,68%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	02001	28	472.198,42	4,68%	-472.198,42	-4,68%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**10**	**84.804,46**	**5,02%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	03001	10	84.804,46	5,02%	-33.842,80	-2,00%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**	**426**	**13.798.388,80**	**4,56%**	**-11.820.104,16**	**-3,90%**	**302.741.107,00**	**1.978.284,64**	**0,65%**	**304.719.391,64**	**100,65%**
	04001	66	1.750.832,28	6,15%	-1.269.159,29	-4,46%	28.461.474,00	481.672,99	1,69%	28.943.146,99	101,69%
	04010	109	4.500.213,10	5,49%	-2.464.495,61	-3,01%	81.983.571,00	2.035.717,49	2,48%	84.019.288,49	102,48%
	04011	67	1.531.578,10	2,31%	-2.417.984,18	-3,65%	66.193.754,00	-886.406,08	-1,34%	65.307.347,92	98,66%
	04012	55	1.433.316,08	2,44%	-1.991.658,16	-3,39%	58.827.686,00	-558.342,08	-0,95%	58.269.343,92	99,05%
	04013	34	409.933,24	7,63%	-443.584,91	-8,26%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	04014	95	4.172.516,00	6,74%	-3.233.222,01	-5,22%	61.901.302,00	939.293,99	1,52%	62.840.595,99	101,52%
07	**Total**	**165**	**126.037.768,39**	**22,22%**	**-32.459.045,80**	**-5,72%**	**567.258.141,00**	**93.578.722,59**	**16,50%**	**660.836.863,59**	**116,50%**
	07001	64	15.384.237,85	4,34%	-787.402,32	-0,22%	354.325.729,00	14.596.835,53	4,12%	368.922.564,53	104,12%
	07012	55	47.821.715,91	45,20%	-11.188.370,31	-10,58%	105.797.713,00	36.633.345,60	34,63%	142.431.058,60	134,63%
	07013	46	62.831.814,63	58,65%	-20.483.273,17	-19,12%	107.134.699,00	42.348.541,46	39,53%	149.483.240,46	139,53%
11	**Total**	**555**	**102.446.992,81**	**9,00%**	**-64.342.877,87**	**-5,65%**	**1.137.972.103,00**	**38.104.114,94**	**3,35%**	**1.176.076.217,94**	**103,35%**
	11001	71	28.192.753,56	20,86%	-3.256.611,11	-2,41%	135.132.158,00	24.936.142,45	18,45%	160.068.300,45	118,45%
	11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11014	36	1.227.203,30	12,26%	-598.304,69	-5,98%	10.007.471,00	628.898,61	6,28%	10.636.369,61	106,28%
	11015	21	291.159,90	1,97%	-371.320,79	-2,51%	14.789.613,00	-80.160,89	-0,54%	14.709.452,11	99,46%
	11016	14	543.888,85	9,98%	-160.479,08	-2,95%	5.448.244,00	383.409,77	7,04%	5.831.653,77	107,04%
	11018	37	447.087,07	11,83%	-302.053,90	-7,99%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	11020	4	16.843,40	1,09%	-73.143,04	-4,75%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	11021	54	43.616.206,82	22,39%	-28.593.067,67	-14,68%	194.798.588,00	15.023.139,15	7,71%	209.821.727,15	107,71%
	11022	114	15.679.389,35	3,45%	-14.055.571,79	-3,09%	454.603.678,00	1.623.817,56	0,36%	456.227.495,56	100,36%
	11023	56	5.165.006,34	2,62%	-5.459.500,11	-2,77%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	11024	39	2.951.163,70	5,09%	-8.811.417,00	-15,21%	57.923.031,00	-5.860.253,30	-10,12%	52.062.777,70	89,88%
	11104	75	3.987.181,31	7,26%	-2.327.203,09	-4,24%	54.919.068,00	1.659.978,22	3,02%	56.579.046,22	103,02%
	11205	34	329.109,21	4,34%	-334.205,60	-4,41%	7.582.106,00	-5.096,39	-0,07%	7.577.009,61	99,93%
12	**Total**	**547**	**44.920.605,68**	**14,78%**	**-15.461.257,23**	**-5,09%**	**303.896.986,00**	**29.459.348,45**	**9,69%**	**333.356.334,45**	**109,69%**
	12001	74	7.054.258,62	15,07%	-1.054.027,35	-2,25%	46.805.323,00	6.000.231,27	12,82%	52.805.554,27	112,82%
	12013	60	1.098.059,73	7,08%	-670.224,36	-4,32%	15.514.015,00	427.835,37	2,76%	15.941.850,37	102,76%
	12014	42	1.625.215,96	16,45%	-635.549,89	-6,43%	9.881.015,00	989.666,07	10,02%	10.870.681,07	110,02%
	12015	34	372.805,34	4,25%	-380.236,78	-4,33%	8.776.444,00	-7.431,44	-0,08%	8.769.012,56	99,92%
	12016	28	980.649,79	2,42%	-1.719.566,80	-4,25%	40.462.133,00	-738.917,01	-1,83%	39.723.215,99	98,17%
	12017	17	220.536,18	3,66%	-230.677,70	-3,83%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	12018	28	2.940.708,18	9,66%	-1.882.219,92	-6,19%	30.431.973,00	1.058.488,26	3,48%	31.490.461,26	103,48%
	12019	34	382.171,93	18,05%	-220.980,36	-10,44%	2.116.890,00	161.191,57	7,61%	2.278.081,57	107,61%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12024	51	1.639.003,83	5,32%	-2.211.328,55	-7,18%	30.809.834,00	-572.324,72	-1,86%	30.237.509,28	98,14%
	12025	38	1.099.875,59	3,33%	-3.600.015,87	-10,90%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	12026	35	283.595,45	2,76%	-265.831,30	-2,59%	10.268.808,00	17.764,15	0,17%	10.286.572,15	100,17%
	12027	53	19.227.744,33	45,98%	-1.280.604,29	-3,06%	41.815.400,00	17.947.140,04	42,92%	59.762.540,04	142,92%
	12028	53	7.995.980,75	28,58%	-1.309.994,06	-4,68%	27.975.027,00	6.685.986,69	23,90%	34.661.013,69	123,90%
14	**Total**	**402**	**232.590.297,30**	**7,00%**	**-81.974.875,10**	**-2,47%**	**3.321.423.399,00**	**150.615.422,20**	**4,53%**	**3.472.038.821,20**	**104,53%**
	14001	78	1.153.861,66	4,92%	-1.135.994,47	-4,85%	23.435.135,00	17.867,19	0,08%	23.453.002,19	100,08%
	14010	44	5.863.312,43	13,84%	-633.856,22	-1,50%	42.355.206,00	5.229.456,21	12,35%	47.584.662,21	112,35%
	14012	62	37.639.362,95	16,53%	-28.464.006,88	-12,50%	227.723.528,00	9.175.356,07	4,03%	236.898.884,07	104,03%
	14013	29	30.948.161,71	9,75%	-31.012.408,08	-9,77%	317.315.558,00	-64.246,37	-0,02%	317.251.311,63	99,98%
	14014	60	148.399.941,78	29,75%	-7.601.794,21	-1,52%	498.858.305,00	140.798.147,57	28,22%	639.656.452,57	128,22%
	14202	79	7.282.527,26	3,18%	-6.858.655,07	-2,99%	229.249.979,00	423.872,19	0,18%	229.673.851,19	100,18%
	14203	50	1.303.129,51	0,07%	-6.268.160,17	-0,32%	1.982.485.688,00	-4.965.030,66	-0,25%	1.977.520.657,34	99,75%
15	**Total**	**600**	**117.109.891,76**	**1,75%**	**-66.530.826,90**	**-0,99%**	**6.705.411.406,00**	**50.579.064,86**	**0,75%**	**6.755.990.470,86**	**100,75%**
	15001	104	1.392.765,46	4,05%	-1.998.783,67	-5,81%	34.378.171,00	-606.018,21	-1,76%	33.772.152,79	98,24%
	15002	16	143.914,09	0,59%	-182.732,82	-0,75%	24.435.830,00	-38.818,73	-0,16%	24.397.011,27	99,84%
	15010	34	3.190.282,21	2,64%	-866.424,66	-0,72%	121.046.715,00	2.323.857,55	1,92%	123.370.572,55	101,92%
	15011	74	4.926.940,07	3,84%	-6.012.128,86	-4,68%	128.411.063,00	-1.085.188,79	-0,85%	127.325.874,21	99,15%
	15012	39	36.938.500,27	2,28%	-17.318.046,13	-1,07%	1.618.681.751,00	19.620.454,14	1,21%	1.638.302.205,14	101,21%
	15014	25	15.855.761,54	1,36%	-152.715,76	-0,01%	1.164.369.999,00	15.703.045,78	1,35%	1.180.073.044,78	101,35%
	15015	44	15.611.819,25	10,09%	-4.591.728,48	-2,97%	154.679.573,00	11.020.090,77	7,12%	165.699.663,77	107,12%
	15016	147	35.975.549,52	1,12%	-26.491.276,03	-0,82%	3.224.280.869,00	9.484.273,49	0,29%	3.233.765.142,49	100,29%
	15017	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	15019	26	1.903.298,53	1,07%	-1.544.245,63	-0,87%	177.627.902,00	359.052,90	0,20%	177.986.954,90	100,20%
	15020	47	523.939,70	1,18%	-4.756.361,20	-10,68%	44.551.558,00	-4.232.421,50	-9,50%	40.319.136,50	90,50%
	15022	36	634.512,68	5,15%	-2.606.161,88	-21,15%	12.324.897,00	-1.971.649,20	-16,00%	10.353.247,80	84,00%
16	**Total**	**646**	**23.154.617,79**	**3,23%**	**-375.770.798,51**	**-52,42%**	**716.815.315,00**	**-352.616.180,72**	**-49,19%**	**364.199.134,28**	**50,81%**
	16001	65	1.826.091,29	5,00%	-2.338.102,54	-6,40%	36.519.559,00	-512.011,25	-1,40%	36.007.547,75	98,60%
	16010	89	2.892.761,22	5,72%	-1.601.303,88	-3,16%	50.612.826,00	1.291.457,34	2,55%	51.904.283,34	102,55%
	16012	32	675.314,03	4,51%	-1.240.567,30	-8,29%	14.963.884,00	-565.253,27	-3,78%	14.398.630,73	96,22%
	16014	54	2.088.076,54	3,28%	-1.834.596,63	-2,88%	63.633.079,00	253.479,91	0,40%	63.886.558,91	100,40%
	16015	60	12.374.602,87	8,52%	-4.677.910,47	-3,22%	145.276.911,00	7.696.692,40	5,30%	152.973.603,40	105,30%
	16018	31	144.888,89	1,19%	-1.454.594,51	-11,91%	12.218.188,00	-1.309.705,62	-10,72%	10.908.482,38	89,28%
	16020	27	166.811,07	3,71%	-156.105,73	-3,48%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	16120	216	0,00	0,00%	-359.953.576,00	-	359.953.576,00	-359.953.576,00	-	0,00	0,00%
	16206	72	2.986.071,88	10,25%	-2.514.041,45	-8,63%	29.146.624,00	472.030,43	1,62%	29.618.654,43	101,62%
17	**Total**	**3.156**	**6.917.529,32**	**0,07%**	**-10.182.703.418,61**	**-97,33%**	**10.462.570.716,00**	**-10.175.785.889,29**	**-97,26%**	**286.784.826,71**	**2,74%**
	17001	67	1.257.571,36	3,79%	-1.058.835,28	-3,19%	33.199.545,00	198.736,08	0,60%	33.398.281,08	100,60%
	17010	36	438.258,08	2,06%	-2.112.176,49	-9,92%	21.298.248,00	-1.673.918,41	-7,86%	19.624.329,59	92,14%
	17011	23	947.695,14	3,47%	-951.381,14	-3,48%	27.332.121,00	-3.686,00	-0,01%	27.328.435,00	99,99%
	17012	74	4.127.206,64	2,08%	-1.741.057,25	-0,88%	198.520.952,00	2.386.149,39	1,20%	200.907.101,39	101,20%
	17013	12	146.798,10	2,65%	-168.688,45	-3,04%	5.548.570,00	-21.890,35	-0,39%	5.526.679,65	99,61%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17119	56	0,00	0,00%	-411.520.871,00	-	411.520.871,00	-411.520.871,00	-	0,00	0,00%
	171188100	203	0,00	0,00%	-3.582.366.326,00	-	3.582.366.326,00	-3.582.366.326,00	-	0,00	0,00%
	171188201	109	0,00	0,00%	-590.710.265,00	-	590.710.265,00	-590.710.265,00	-	0,00	0,00%
	171188202	105	0,00	0,00%	-537.838.149,00	-	537.838.149,00	-537.838.149,00	-	0,00	0,00%
	171188203	107	0,00	0,00%	-446.064.349,00	-	446.064.349,00	-446.064.349,00	-	0,00	0,00%
	171188204	107	0,00	0,00%	-394.355.688,00	-	394.355.688,00	-394.355.688,00	-	0,00	0,00%
	171188205	110	0,00	0,00%	-204.643.404,00	-	204.643.404,00	-204.643.404,00	-	0,00	0,00%
	171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
	171188208	97	0,00	0,00%	-93.192.841,00	-	93.192.841,00	-93.192.841,00	-	0,00	0,00%
	171188209	87	0,00	0,00%	-48.348.749,00	-	48.348.749,00	-48.348.749,00	-	0,00	0,00%
	171188210	88	0,00	0,00%	-341.162.701,00	-	341.162.701,00	-341.162.701,00	-	0,00	0,00%
	171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
	171188213	102	0,00	0,00%	-190.181.568,00	-	190.181.568,00	-190.181.568,00	-	0,00	0,00%
	171188214	98	0,00	0,00%	-145.265.490,00	-	145.265.490,00	-145.265.490,00	-	0,00	0,00%
	171188215	87	0,00	0,00%	-149.057.730,00	-	149.057.730,00	-149.057.730,00	-	0,00	0,00%
	171188216	98	0,00	0,00%	-188.854.225,00	-	188.854.225,00	-188.854.225,00	-	0,00	0,00%
	171188217	113	0,00	0,00%	-570.368.632,00	-	570.368.632,00	-570.368.632,00	-	0,00	0,00%
	171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%
	171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
	171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
	171188223	76	0,00	0,00%	-32.881.262,00	-	32.881.262,00	-32.881.262,00	-	0,00	0,00%
	171188224	92	0,00	0,00%	-29.776.948,00	-	29.776.948,00	-29.776.948,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-106.715.096,00	-	106.715.096,00	-106.715.096,00	-	0,00	0,00%
	171188229	82	0,00	0,00%	-82.507.612,00	-	82.507.612,00	-82.507.612,00	-	0,00	0,00%
	171188230	76	0,00	0,00%	-61.254.681,00	-	61.254.681,00	-61.254.681,00	-	0,00	0,00%
	171188231	89	0,00	0,00%	-97.672.899,00	-	97.672.899,00	-97.672.899,00	-	0,00	0,00%
	171188232	107	0,00	0,00%	-188.813.076,00	-	188.813.076,00	-188.813.076,00	-	0,00	0,00%
	171188233	90	0,00	0,00%	-168.305.646,00	-	168.305.646,00	-168.305.646,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.137.378.726,00	-	1.137.378.726,00	-1.137.378.726,00	-	0,00	0,00%
	171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
	171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
19	**Total**	**1.560**	**187.079.449,76**	**6,94%**	**-101.763.433,79**	**-3,78%**	**2.695.054.772,00**	**85.316.015,97**	**3,17%**	**2.780.370.787,97**	**103,17%**
	19102CA01	3	7.294,00	20,04%	0,00	0,00%	36.405,00	7.294,00	20,04%	43.699,00	120,04%
	19102CA02	10	77.484,00	17,76%	0,00	0,00%	436.189,00	77.484,00	17,76%	513.673,00	117,76%
	19102CA03	7	56.270,00	11,67%	-2.500,00	-0,52%	482.345,00	53.770,00	11,15%	536.115,00	111,15%
	19102CA04	11	143.420,00	24,77%	-1.200,00	-0,21%	578.984,00	142.220,00	24,56%	721.204,00	124,56%
	19102CA05	4	21.612,00	16,39%	0,00	0,00%	131.847,00	21.612,00	16,39%	153.459,00	116,39%
	19102CO01	9	29.244,00	7,53%	0,00	0,00%	388.418,00	29.244,00	7,53%	417.662,00	107,53%
	19102CO02	6	18.370,00	6,93%	0,00	0,00%	265.054,00	18.370,00	6,93%	283.424,00	106,93%
	19102CO03	10	31.750,00	14,62%	0,00	0,00%	217.134,00	31.750,00	14,62%	248.884,00	114,62%
	19102CO04	8	22.769,00	5,61%	-1.000,00	-0,25%	405.901,00	21.769,00	5,36%	427.670,00	105,36%
	19102CO06	13	37.345,00	7,51%	-13.000,00	-2,61%	497.297,00	24.345,00	4,90%	521.642,00	104,90%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO07	12	65.398,00	36,52%	-11.600,00	-6,48%	179.073,00	53.798,00	30,04%	232.871,00	130,04%
	19102CO08	9	12.178,00	3,70%	0,00	0,00%	328.902,00	12.178,00	3,70%	341.080,00	103,70%
	19102CO09	8	115.175,00	18,40%	-1.500,00	-0,24%	626.012,00	113.675,00	18,16%	739.687,00	118,16%
	19102RM01	18	117.445,00	11,95%	-86.665,00	-8,82%	982.707,00	30.780,00	3,13%	1.013.487,00	103,13%
	19102RM02	8	278.590,00	23,90%	-26.590,00	-2,28%	1.165.768,00	252.000,00	21,62%	1.417.768,00	121,62%
	19102RM03	15	159.565,00	59,54%	-16.940,00	-6,32%	267.990,00	142.625,00	53,22%	410.615,00	153,22%
	19102RM04	7	253.850,00	22,39%	-6.850,00	-0,60%	1.133.910,00	247.000,00	21,78%	1.380.910,00	121,78%
	19102RM05	37	278.169,08	18,15%	-234.869,08	-15,32%	1.532.732,00	43.300,00	2,83%	1.576.032,00	102,83%
	19102RM06	11	281.514,00	22,29%	-70.886,00	-5,61%	1.263.038,00	210.628,00	16,68%	1.473.666,00	116,68%
	19102RM07	20	103.189,00	14,57%	-15.500,00	-2,19%	708.372,00	87.689,00	12,38%	796.061,00	112,38%
	19102RM08	9	231.752,99	88,06%	-11.400,00	-4,33%	263.165,00	220.352,99	83,73%	483.517,99	183,73%
	19102RM09	15	177.000,00	37,19%	-26.550,00	-5,58%	475.888,00	150.450,00	31,61%	626.338,00	131,61%
	19102RM10	10	288.200,00	18,04%	-9.100,00	-0,57%	1.597.622,00	279.100,00	17,47%	1.876.722,00	117,47%
	19102RM11	11	60.265,00	19,41%	-3.610,00	-1,16%	310.411,00	56.655,00	18,25%	367.066,00	118,25%
	19102RM12	11	75.147,00	5,28%	-369.500,00	-25,96%	1.423.391,00	-294.353,00	-20,68%	1.129.038,00	79,32%
	19102RM13	10	73.572,70	14,49%	-6.000,00	-1,18%	507.649,00	67.572,70	13,31%	575.221,70	113,31%
	19102RM14	17	209.053,10	18,77%	-126.000,00	-11,31%	1.113.811,00	83.053,10	7,46%	1.196.864,10	107,46%
	19102RM15	9	77.500,00	26,25%	-54.500,00	-18,46%	295.187,00	23.000,00	7,79%	318.187,00	107,79%
	19102RM16	21	322.700,00	25,06%	-137.700,00	-10,69%	1.287.953,00	185.000,00	14,36%	1.472.953,00	114,36%
	19102RM17	12	109.500,00	30,71%	-73.500,00	-20,61%	356.550,00	36.000,00	10,10%	392.550,00	110,10%
	19102RM18	15	151.500,00	96,77%	-71.800,00	-45,86%	156.549,00	79.700,00	50,91%	236.249,00	150,91%
	19102RM19	12	254.000,00	54,53%	-125.500,00	-26,94%	465.839,00	128.500,00	27,58%	594.339,00	127,58%
	19102RM20	14	258.305,00	25,41%	-239.060,00	-23,51%	1.016.659,00	19.245,00	1,89%	1.035.904,00	101,89%
	19102RM21	9	92.010,00	26,64%	-112.510,00	-32,57%	345.402,00	-20.500,00	-5,94%	324.902,00	94,06%
	19102RM22	22	245.172,00	31,26%	-162.810,00	-20,76%	784.276,00	82.362,00	10,50%	866.638,00	110,50%
	19102RM23	20	237.600,00	33,61%	-80.600,00	-11,40%	706.970,00	157.000,00	22,21%	863.970,00	122,21%
	19102RM24	13	81.000,00	16,21%	-59.500,00	-11,91%	499.617,00	21.500,00	4,30%	521.117,00	104,30%
	19102RM25	17	548.367,00	13,64%	-41.280,00	-1,03%	4.020.843,00	507.087,00	12,61%	4.527.930,00	112,61%
	19001	118	5.568.223,76	9,87%	-5.878.320,72	-10,42%	56.411.760,00	-310.096,96	-0,55%	56.101.663,04	99,45%
	19010	81	58.855.737,47	33,78%	-13.923.929,56	-7,99%	174.231.444,00	44.931.807,91	25,79%	219.163.251,91	125,79%
	19011	121	46.519.343,12	3,90%	-20.119.295,45	-1,69%	1.193.073.490,00	26.400.047,67	2,21%	1.219.473.537,67	102,21%
	19012	113	8.830.751,56	1,96%	-6.721.771,06	-1,49%	450.974.972,00	2.108.980,50	0,47%	453.083.952,50	100,47%
	19013	58	16.247.851,65	40,77%	-3.363.707,17	-8,44%	39.849.524,00	12.884.144,48	32,33%	52.733.668,48	132,33%
	19017	55	7.285.883,36	3,10%	-6.962.601,73	-2,96%	235.220.213,00	323.281,63	0,14%	235.543.494,63	100,14%
	19018	69	2.527.312,99	12,94%	-3.845.782,49	-19,69%	19.528.665,00	-1.318.469,50	-6,75%	18.210.195,50	93,25%
	19020	32	2.322.897,07	22,01%	-892.636,81	-8,46%	10.552.664,00	1.430.260,26	13,55%	11.982.924,26	113,55%
	19102	440	33.318.172,91	6,83%	-37.855.368,72	-7,76%	487.956.180,00	-4.537.195,81	-0,93%	483.418.984,19	99,07%
20	**Total**	**335**	**349.698.736,93**	**51,39%**	**-44.926.308,53**	**-6,60%**	**680.459.703,00**	**304.772.428,40**	**44,79%**	**985.232.131,40**	**144,79%**
	20001	87	1.391.567,35	3,64%	-3.155.005,00	-8,25%	38.237.983,00	-1.763.437,65	-4,61%	36.474.545,35	95,39%
	20015	103	89.583.434,35	25,27%	-26.008.413,66	-7,34%	354.460.441,00	63.575.020,69	17,94%	418.035.461,69	117,94%
	20016	36	824.602,45	8,81%	-582.209,72	-6,22%	9.355.245,00	242.392,73	2,59%	9.597.637,73	102,59%
	20017	70	255.511.463,96	100,24%	-14.016.153,61	-5,50%	254.891.588,00	241.495.310,35	94,74%	496.386.898,35	194,74%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	20114	39	2.387.668,82	10,15%	-1.164.526,54	-4,95%	23.514.446,00	1.223.142,28	5,20%	24.737.588,28	105,20%
25	**Total**	**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	25001	5	7.833.332,70	0,20%	-7.833.332,70	-0,20%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**48**	**296.560.260,73**	**51,31%**	**-148.159.670,53**	**-25,63%**	**578.016.501,00**	**148.400.590,20**	**25,67%**	**726.417.091,20**	**125,67%**
	26001	48	296.560.260,73	51,31%	-148.159.670,53	-25,63%	578.016.501,00	148.400.590,20	25,67%	726.417.091,20	125,67%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	30001	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%